

Informe de Ejecución Presupuestaria - Global

R_CATPRE09GC

Al 31 de diciembre 2019

Partida	Presupuesto			Egresos			Disponible
	Asignado	Modificaciones	Total	Gast.Acum.	Gasto del Trimestre	Total Egresos	
0 Remuneraciones	3,452,985,839.50	215,722,560.80	3,668,708,400.30	2,389,982,818.26	970,688,318.28	3,360,671,136.54	308,037,263.76
1 Servicios	2,140,388,760.77	33,028,502.95	2,173,417,263.72	692,202,421.83	338,081,211.79	1,030,283,633.62	1,143,133,630.10
2 Materiales y Suministros	289,576,360.89	1,124,359.25	290,700,720.14	98,020,203.00	83,447,049.27	181,467,252.27	109,233,467.87
5 Bienes Duraderos	6,547,085,877.14	-139,075,157.57	6,408,010,719.57	855,577,861.29	1,514,080,549.49	2,369,658,410.78	4,038,352,308.79
6 Transferencias Corrientes	2,985,629,244.00	180,039,616.53	3,165,668,860.53	206,892,210.63	775,069,214.09	981,961,424.72	2,183,707,435.81
7 Transferencias de Capital	6,000,000.00	76,822,870.54	82,822,870.54	0.00	77,113,395.67	77,113,395.67	5,709,474.87
9 Cuentas Especiales	506,297,826.66	-310,665,160.80	195,632,665.86	0.00	0.00	0.00	195,632,665.86
Total General	15,927,963,908.96	56,997,591.70	15,984,961,500.66	4,242,675,515.01	3,758,479,738.59	8,001,155,253.60	7,983,806,247.06