

Informe de Ejecución Presupuestaria - Global

R_CATPRE09GC

Al: 30/06/2019

Partida	C.E.	Presupuesto			Egresos			Disponible
		Asignado	Modificaciones	Total	Gast.Acum.	Gasto del Trimestre	Total Egresos	
0 Remuneraciones	1.1	3,452,985,839.50	215,722,560.80	3,668,708,400.30	929,479,965.31	718,046,099.37	1,647,526,064.68	2,021,182,335.62
1 Servicios	1.1	2,140,388,760.77	34,466,200.00	2,174,854,960.77	181,645,088.42	268,154,077.51	449,799,165.93	1,725,055,794.84
2 Materiales y Suministros	1.1	289,576,360.89	1,700,000.00	291,276,360.89	18,589,770.00	31,032,822.23	49,622,592.23	241,653,768.66
5 Bienes Duraderos	2	6,547,085,877.14	18,908,875.17	6,565,994,752.31	31,527,929.00	237,536,787.32	269,064,716.32	6,296,930,035.99
6 Transferencias Corrientes	1.3	2,985,629,244.00	180,039,616.53	3,165,668,860.53	70,468,904.26	129,292,528.81	199,761,433.07	2,965,907,427.46
7 Transferencias de Capital	2.3	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00
9 Cuentas Especiales	4	506,297,826.66	-252,339,660.80	253,958,165.86	0.00	0.00	0.00	253,958,165.86
Total General		15,927,963,908.96	198,497,591.70	16,126,461,500.66	1,231,711,656.99	1,384,062,315.24	2,615,773,972.23	13,510,687,528.43